

# Public Document Pack



## SOUTH (INNER) AREA COMMITTEE

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Meeting to be held in Room 6 & 7, Civic Hall, Leeds, LS1 1UR on  
Wednesday, 5th February, 2014 at 6.00 pm

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### MEMBERSHIP

#### Councillors

D Congreve	-	Beeston and Holbeck;
A Gabriel	-	Beeston and Holbeck;
A Ogilvie	-	Beeston and Holbeck;
P Davey	-	City and Hunslet;
M Iqbal	-	City and Hunslet;
E Nash	-	City and Hunslet;
J Blake	-	Middleton Park;
K Groves	-	Middleton Park;
P Truswell	-	Middleton Park;

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**South East Area Leader:**  
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# A G E N D A

Item No	Ward	Item Not Open		Page No
1			<p><b>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</b></p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting.)</p>	

Item No	Ward	Item Not Open		Page No
2			<p><b>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</b></p> <ol style="list-style-type: none"> <li>1 To highlight reports or appendices which officers have identified as containing exempt information within the meaning of Section 100I of the Local Government Act 1972, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</li> <li>2 To consider whether or not to accept the officers recommendation in respect of the above information.</li> <li>3 If the recommendation is accepted, to formally pass the following resolution:-</li> </ol> <p><b>RESOLVED</b> – That, in accordance with Regulation 4 of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 or Section 100A(4) of the Local Government Act 1972 as appropriate, the public be excluded from the meeting during consideration of those parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	
3			<p><b>LATE ITEMS</b></p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes.)</p>	

Item No	Ward	Item Not Open		Page No
4			<p><b>DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS'</b></p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.</p>	
5			<p><b>APOLOGIES FOR ABSENCE</b></p> <p>To receive any apologies for absence.</p>	
6			<p><b>MINUTES - 11TH DECEMBER 2013</b></p> <p>To confirm as a correct record the minutes of the meeting held on 11<sup>th</sup> December 2013.</p>	1 - 6
7			<p><b>OPEN FORUM</b></p> <p>In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p> <p><b>(10 mins discussion)</b></p>	

Item No	Ward	Item Not Open		Page No
8			<p><b>WELLBEING REPORT</b></p> <p>To receive a report of the Assistant Chief Executive (Citizens and Communities) which provides confirmation of the 2012/13 and 2013/14 revenue allocation and carry forward figure; an update on the revenue element of the Wellbeing budget; details of revenue projects agreed to date; details of Activities Fund Delegation 2013/14; details of project proposals for consideration and approval; and the current position of the Small Grants Budget.</p>	7 - 16
9			<p><b>A SUMMARY OF KEY WORK</b></p> <p>To receive a report of the Assistant Chief Executive (Citizens and Communities) bringing to Members' attention in a succinct fashion, details of the range of activities with which the Area Support Team are engaged in based on the Area Committee Business Plan priorities, that are not addressed in greater detail elsewhere on this agenda. It provides opportunities for further questioning or the opportunity to request a more detailed report on a particular issue.</p>	17 - 50
10			<p><b>DATES, TIMES AND VENUES OF FUTURE MEETINGS</b></p> <p>6pm, Wednesday 19<sup>th</sup> March 2014. BITMO Gate, Aberfield Gate, Belle Isle, Leeds, LS10 3QH.</p>	
11			<p><b>MAP OF TODAY'S MEETING VENUE</b></p> <p>Room 6 &amp; 7, Civic Hall, Leeds, LS1 1UR</p>	51 - 52

# Agenda Item 6

## **SOUTH (INNER) AREA COMMITTEE**

**WEDNESDAY, 11TH DECEMBER, 2013**

**PRESENT:** Councillor A Gabriel in the Chair

Councillors D Congreve, K Groves, E Nash  
and P Truswell

### **40 Appeals Against Refusal of Inspection of Documents**

There were no appeals against the refusal of inspection of documents.

### **41 Exempt Information - Possible Exclusion of the Press and Public**

There were no resolutions to exclude the public.

### **42 Late Items**

There were no formal late items submitted to the agenda for consideration. However the following Supplementary Information was circulated prior to the meeting:

Agenda Item 8 "A Summary of Key Work December report" – details with regards to the Enhancing Learning and Employment project run by the Hamara Healthy Living Centre. Minute No. 47 refers.

Agenda Item 9 "Wellbeing Report" - Children and Young People's Activities 2013/14: summary of recommended applications for the Youth Activities Fund. Minute No. 48 refers.

Agenda Item 9 "Wellbeing Report" - Approval of revenue Project, winter warmth package for the elderly. Minute No. 48 refers.

### **43 Declaration of Disclosable Pecuniary and Other Interests'**

There were no declarations made.

### **44 Apologies for Absence**

Apologies were received from Councillor J Blake, M Iqbal, A Ogilvie and P Davey.

### **45 Minutes - 6th November 2013**

**RESOLVED** – The minutes of the meeting held on 6th November 2013 be approved as a correct record.

## **46 Open Forum**

In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions on matters within the terms of reference of the Area Committee.

At this point the Chair invited Inspector Bowen to update the Committee and members of the public on the current policing issues in the Inner South area of Leeds. Local residents asked questions about specific crimes that had occurred recently in the area.

The Chair invited the Director of Environment and Neighbourhoods to introduce himself to the Committee and outline his role within the Council and the services which he oversees.

A local resident discussed the recent BBC programme which featured Stankhall Barn and the positive publicity this created. Also highlighted to Members was the successful summer event and the plans for the creation of a community growth space for which a licence is needed from the Council. The Chair confirmed that officers would support the Friends of Stankhall Barn in obtaining the relevant licence required.

A local resident discussed with members the possibility of obtaining grant funding for heritage craft training of young people. The Chair confirmed that this would be looked into by officers.

## **47 A Summary of Key Work December Report**

The Assistant Chief Executive (Citizens and Communities) submitted a report which brought together details of the range of activities with which the Area Support Team are engaged in, based on the Area Committee Business Plan priorities, that are not addressed in greater detail elsewhere within the agenda. It also provided opportunities for further questioning on particular issues.

The Chair informed the Committee about her on-going work in supporting the delivery of youth services within the Inner South Area. At this point it was felt appropriate that the Children and Young People's Activities 2013/14: summary of recommended applications for the Youth Activities Fund be considered and approved by the Committee. Minute No. 42 refers.

The Committee received further updates from Members on their theme areas including:

- Employment and Skills; and
- Health and Well Being

The Chair invited a representative of the Hamara living Centre to tell the Committee about the Enhancing Learning and Employment Skills project



which the Committee part funded. The Committee were informed that the project had contributed to improving educational attainment specifically in literacy and numeracy. It was highlighted the young people that benefitted were of mixed cultural and religious groups. The project was also part funded by Leeds United who undertook tours of the stadium and demonstrated the various career options at Elland Road.

Members were delighted with the success of the project and felt the money that the Committee had granted to it had been well spent.

**RESOLVED** – The Committee resolved to:

- (a) Note the contents of the report.
- (b) Approve the following funding with respect to Children and Young People’s Activities 2013/14:

<b>Project</b>	<b>Beeston and Holbeck</b>	<b>City and Hunslet</b>	<b>Middleton Park</b>	<b>Total</b>
The Works Skate Park – Sunshine Indoors	794	793	793	2380
Crossroads Open Youth activities	-	-	3008	3008
City Bloc Climbing Wall	550	550	550	1650
Inspirational Cultural Experience For All	1000	1000	1000	3000
The Up Our Street Project	434	651.18	1085.18	2170.36
New Music Makers	1000	-	-	1000

## 48 Wellbeing Report

The report of the Assistant Chief Executive (Citizens and Communities) provided Members with the following:

1. Confirmation of the 2013/14 revenue allocation and the 2012/13 carry forward figure;
2. An update on the revenue element of the Wellbeing budget;
3. Details of revenue projects agreed to date;
4. Details of Activities Fund Delegation 2013/14;
5. Details of revenue funding for consideration and approval; and

Draft minutes to be approved at the meeting  
to be held on Wednesday, 5th February, 2014

6. Members are also asked to note the current position of the Small Grants Budget.

**Winter Warmth Package for the Elderly project:**

Members commented on the which was proposed to provide packages to vulnerable elderly residents, as being a short term fix to a much larger problem and that focus should be given to better insulating elderly people's homes.

The Director of Environment and Neighbourhoods agreed to provide Members with detailed information about resources available at ward level and highlight where hotspots are in relation to fuel poverty.

Members agreed to front fund the full cost of £15,000, subject to the Area Panel Housing Leeds providing funding £6000 towards the total cost in January. The £6,000 will offset the Area Committee's contribution towards the cost.

**RESOLVED** – The Committee resolved:

- (a) That the contents of the report be noted;
- (b) That the position of the Wellbeing budget be noted as set out in paragraph 3.0 of the submitted report;
- (c) Note the Wellbeing revenue projects already agreed as listed in Table 2 of the submitted report;
- (d) That the following be agreed in respect of those expressions of interest received for Wellbeing funding detailed at paragraph 4.0 within the submitted report which have been received since the last Area Committee;

Project	Beeston & Holbeck	City & Hunslet	Middleton Park	Decision
Winter Warmth Package for the Elderly	£5,000	£5,000	£5,000	Approved
Litter Bins – Cemetery Road	£1296			Approved
Holbeck cemetery Viewing Platform	£5,000			Approved
Urban Bar Refurbishment	£4,133	£2,067		Approved
Off Road Bikes	£4,480	£4,480	£4,480	Approved

- (e) That the small grant position detailed within paragraph 5.0 of the submitted report be noted.

**49 Chief Officer Access and Care, Adult Social Care/ Executive Director of Operations, Leeds Community Healthcare Trust**

The Chief Officer Access and Care (Adult Social Care) submitted a report which updated the Area Committee on the continued developments towards integrated working across health and social care. The report made specific references to the developments in the South East area – as these neighbourhood teams are testing parts of the model for integrated working described in paper brought to the Committee earlier this year.

Members discussed the need for one contact for the service user which would be advantageous as long as all agencies stored information in an accessible way.

Members discussed with officers the ways of overcoming the complicated structures of health care and suggested better working with the neighbourhood networks. It was agreed that some services had better neighbourhood network relationships than others.

The Committee were informed that that access to services would be through a variety of ways including GP's and referrals.

**RESOLVED** – the Committee resolved to note the content of the report.

**50 South and Outer East Locality Team Service Level Agreement Performance Update**

The Locality Manager (South and Outer East Leeds) submitted a report which provided an update on performance against the SLA between Inner South Area Committee and the South East Environmental Locality Team. This report covered the period from 1st July 2013 to 25th October 2013.

Members agreed that environmental services in the South Inner area of Leeds had improved in recent times owing to the greater involvement of the Area Committee.

Members discussed the effect that ALMOs coming back under the direct control of Leeds City Council would effect environmental services.

Also discussed was the need to get more mechanical sweepers in the future.

Members welcomed the enforcement work which is on-going and commented that it has contributed to the look of the area specifically the shopping parades.

Members commented that there was a build-up of litter on the embankment close to the M1 at Hunslet Moor and requested this be cleared.

**RESOLVED** – The Committee resolved to:

- (a) note the contents of the report; and
- (b) request that litter be cleared where specifically detailed during discussion.

**51 Dates, Times and Venues of Future Meetings**

5th February 2014, Civic Hall, Leeds, LS1 1UR.

**Report of Assistant Chief Executive (Citizens and Communities)**

**Report to South Leeds (Inner) Area Committee**

**Date: Wednesday 5<sup>th</sup> February 2014**

**Subject: Wellbeing Report**

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
	Beeston & Holbeck City & Hunslet Middleton Park
Are there implications for equality and diversity and cohesion and integration?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

**Summary of main issues**

This report provides Members with:

1. Confirmation of the 2013/14 revenue allocation and the 2012/13 carry forward figure.(3.0)
2. An update on the revenue element of the Wellbeing budget.
3. Details of revenue projects agreed to date (Table 2).
4. Details of Activities Fund Delegation 2013/14 (Table 3).
5. Details of project proposals for consideration and approval (4.0).
6. Members are also asked to note the current position of the Small Grants Budget.

## Recommendations

Members of the Inner South Area Committee are requested to:

- a) Note the contents of the report;
- b) Note the position of the Wellbeing Budget as set out at 3.0;
- c) Note the Wellbeing revenue projects already agreed as listed in Table 2;
- d) Consider and make decisions on project proposals raised in 4.0;
- e) Note the Small Grants position in 5.0

### 1.0 Purpose of this report

- 1.1 Confirmation of the 2012/13 and 2013/14 revenue allocation and carry forward figure.
- 1.2 An update on the revenue element of the Wellbeing budget.
- 1.3 Details of revenue projects agreed to date (Table 2).
- 1.4 Details of Activities Fund Delegation 2013/14 (Table 3).
- 1.5 Details of project proposals for consideration and approval (4.0)
- 1.6 Members are also asked to note the current position of the Small Grants Budget.

### 2.0 Background information

- 2.1 Each Area Committee has been allocated a Wellbeing Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental wellbeing of the area by using the funding to support projects that contribute towards the delivery of local priorities.
- 2.2 Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Area Committee before activities or items are purchased.
- 2.3 Members are reminded that due to the timescales required for submission to Area Committee the deadline for receipt of completed documentation is at least seven weeks before an Area Committee to allow for processing the necessary paperwork.

### 3.0 Wellbeing Budget Position

#### 3.1 Wellbeing Revenue Budget Summary for 2012/13

- 3.1.1 Members have received a summary of their wellbeing position by ward in January for comment prior to the Area Committee meeting. The schedule showed commitments, actual spends and earmarked figures by project and by ward.
- 3.1.2 The revenue budget approved by Executive Board for 2012/13 was **£224,520.00**. The carry forward figure of **£219,337.41** gave a total amount of **£443,857.41** revenue funding available to the Area Committee for 2012/13.
- 3.1.3 **Table 1** summarises the totals of projects rolled forward from 2011/12 and funded by Area Committee up to and including the March 2013 meeting. It also shows an actual spend in 2012/13 of **£249,301.52** with a remaining balance of **£194,555.89**.

3.1.4 **Table 1** includes a number of projects approved in 2012/13 which either did not complete or did not submit an invoice by the 31st March 2013 deadline. Also included are projects approved in 2012/13 for implementation in 2013/14. To ensure the projects are delivered and paid for, funding of **£133,341.87** has been rolled forward to complete these projects. Members are asked to note that among the projects is the £106,020.00 Children & Young People allocation for 2013/14.

3.1.5 The closing balance contains the underspend figure of **£42,494.45**, which includes residual funding of ring-fenced amounts including small grants, community skips, communications budget, community safety and the children and young people project 2012 allocation.

**TABLE 1 - Wellbeing Revenue Budget Summary for 2012/13**

<b>Wellbeing Revenue Budget Summary for 2012/13</b>	<b>Total</b>	<b>B&amp;H</b>	<b>C&amp;H</b>	<b>MP</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Budget Allocation for 2012/13	443,857.41	158,494.36	165,182.80	120,180.25
Projects Committed for 2012/13 including projects b/f from 2011/12	425,137.84	142,199.12	133,939.40	148,999.32
Actual Spend in 2012/13	249,301.52	84,476.62	87,816.25	77,008.65
Remaining balance after actual spend	194,555.89	74,017.74	77,366.55	43,171.60
Projects committed in 2012/13 and rolled forward to be delivered in 2013/14	133,341.87	41,265.73	35,126.83	56,949.31
Closing Balance to be rolled forward to 2013/14	61,214.02	32,752.01	42,239.72	-13,777.71

### **3.2 Revenue 2013/14**

3.2.1 The revenue budget approved by Executive Board for 2013/14 is **£224,520** and is the same as 2012/13. The carry forward balance figure of **£61,214.02** gave a total of **£285,734.02** revenue funding available to the Area Committee for 2013/14.

3.2.2 The Area Committee is asked to note that **£248,038.95** has already been allocated from the 2013/14 Wellbeing Revenue Budget as listed in **Table 2** and the remaining overall balance is **£37,695.07**.

3.2.3 The Area Committee has approved the schedule of 2013/14 allocations below:

**TABLE 2 - 2013/14 Revenue Schedule**

<b>Projects</b>	<b>Total</b>	<b>B&amp;H</b>	<b>C&amp;H</b>	<b>MP</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Revenue Wellbeing Budget 2013/14	224,520.00	74,840.00	74,840.00	74,840.00
Closing balance b/f from 12/13	61,214.02	32,752.01	42,239.72	-13,777.71
Available budget	<b>285,734.02</b>	<b>107,592.01</b>	<b>117,079.72</b>	<b>61,062.29</b>
<b><u>2013/14 Allocations</u></b>				
Small grants	10,000.00	5,000.00	3,000.00	2,000.00
Skips	3,500.00	1,500.00	1,000.00	1,000.00
Communications budget	5,000.00	1,000.00	1,000.00	3,000.00
Celebration Event 2014	1,000.00	334	333	333
International Older Person 's Event	1,500.00	500	500	500
Festivals 2014	18,275.00	5,984.00	4,816.00	7,475.00
Community Safety Budget	24,791.00	8,263.67	8,263.67	8,263.66
Neighbourhood Improvement Officer - Beeston & Holbeck	13,601.58	13,601.58		
Neighbourhood Improvement Officer - C&H/MP	32,228.22		16,114.11	16,114.11
Beeston & Holbeck Community Projects Budget	3,000.00	3,000.00		
Belle Isle & Middleton Christmas Lights	4,826.15			4,826.15
Cross Flatts Park - Play Area	50,000.00	25,000.00	25,000.00	
Cross Flatts Park - Improvements/Watsonia	10,000.00	5,000.00	5,000.00	
Beeston and Holbeck Christmas Lights	2,500.00	2,500.00		
Litter Bin - South Leeds Academy	162.00			162
Malborough Green Roof Projects - Phase 2	5,875.00		5,875.00	
Beeston Hill Junior Wardens Scheme	3,500.00		3,500.00	
Market Place Event - additional funding	300	100	100	100
Festival 2013 - additional funding	484	484		
City & Hunslet Neighbourhood Improvement Board	30,000		30,000	
Cemetery Road Litterbins	1,296.00	1,296.00		
Removal of Viewing Platforms - Holbeck Cemetery	5,000.00	5,000.00		
Urban Bar Refurbishment	6,200.00	4,133.00	2,067.00	
Winter Warmth Package for the Elderly	15,000.00	5,000.00	5,000.00	5,000.00
<b>Total Allocations against projects</b>	<b>248,038.95</b>	<b>87,696.25</b>	<b>111,568.78</b>	<b>48,773.92</b>
<b>Balance Remaining ( per ward) for 2013/14</b>	<b><u>£37,695.07</u></b>	<b><u>£19,895.76</u></b>	<b><u>£5,510.95</u></b>	<b><u>£12,288.36</u></b>



### 3.4 Youth Activities Fund Delegation

3.4.1 As a result of a Youth Review agreed in March 2013, an activities fund has been made available to provide local activity for children and young people age 8-17 years across the city. The Youth Activities Fund has been delegated to Area Committees across the city and the allocation to Inner South Area Committee for 2013/14 is £24,864 rising to £49,728 in 2014/15. **Table 3** outlines the current position of the Youth Activities Fund.

**TABLE 3**

Table 3: Activities Fund Delegation 2013/14		Ward Split 8-17 Population (8322)		
		2549	2335	3438
		Beeston & Holbeck £	City & Hunslet £	Middleton Park £
<b>Funding available</b>	<b>£24,864.00</b>	<b>£7,616.00</b>	<b>£6,976.00</b>	<b>£10,272.00</b>
<b>TOTAL expenditure to date</b>				
Mini Breezes	<b>£11,250</b>	3,750.00	3,750.00	3,750.00
The Works Skatepark – Sunshine Indoors	<b>2,380.00</b>	794.00	793.00	793.00
Crossroads Open Youth Activities	<b>3,008.00</b>			3,008.00
City Bloc Climbing Wall	<b>1,650.00</b>	550.00	550.00	550.00
*The Hunslet Club -Inspirational Cultural Experience For All	<b>2,410.70</b>	803.00	804.00	804.00
*Better Communities - The Up Our Street Project	<b>2,170.36</b>	542.59	542.59	1,085.18
Leeds Music New Music Makers	<b>1,000.00</b>	1,000.00		
<b>Balance Remaining (per ward)</b>	<b>994.94</b>	<b>176.41</b>	<b>536.41</b>	<b>281.82</b>

\* The table above reflects some adjustments since the December Area Committee meeting.

### 4.0 Wellbeing Projects for approval

4.1 It is possible that some of the projects committed in 2012/13 and rolled forward to be delivered in 2013/14 may not use their allocated spend. This could be for several reasons including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified.

4.2 Members are asked to note that the deadline for receipt of completed application forms is seven weeks before an Area Committee to allow officers to appropriately scrutinise schemes and confirm that they adequately meet the priorities as set out in the Area Committee Business plan. This scrutiny may involve discussion at appropriate working groups and with relevant partner agencies to make sure that the projects presented to Members have all of the necessary information to allow decisions to be made.

4.3 Members are requested to consider the following projects.

4.4 **Project Title:** Beeston Village Community Centre – feasibility study

**Name of Group or Organisation:** Health For All

**Total Project Cost:** £5,000

**Amount proposed from Wellbeing Budget 2013/14:** £5,000

**Wards covered:** Beeston & Holbeck

**Project Summary:**

This project will assess the feasibility of securing funding to refurbish or replace the existing Beeston Village Community Centre by:

- (i) Engaging the services an architect to carry out a feasibility study of the Centre and the land surrounding it, and to produce a detailed report on the different options and their potential costs.
- (ii) Carrying out a robust community consultation exercise by engaging existing user groups, the adjacent school, local residents, interested parties including elected members, LCC, Health and local third sector organisations.
- (iii) Engaging an experienced bid writer to submit at least the first stage bid to the Big Lottery Reaching Communities capital projects pot.

**Area Committee Business Plan priority:** This proposal supports the Business Plan objective: “Have an asset base fit for purpose.”

4.5 **Project Title:** Beeston & Holbeck Youth Club rent

**Name of Group or Organisation:** LCC – Youth Service

**Total Project Cost:** £5,000

**Amount proposed from Wellbeing Budget 2013/14:**£5,000

**Wards covered:** Beeston & Holbeck

**Project Summary:**

This funding will enable youth workers to establish regular, weekly youth clubs for young people aged 12 – 19 years in the Cottingley, Beeston and Holbeck areas.

The Inner South youth work team will develop programmes that encourage local young people to make positive use of their leisure time. This includes providing opportunities for self-expression, learning new skills and involvement in wider community initiatives. Group work sessions will enable young people to explore their own life experiences and how these have shaped their current attitudes, values and behaviours, as well as developing an understanding of how their behaviour affects others. This process should enhance their self-awareness and support personal development. It is anticipated that the provision of weekly youth groups will contribute towards a reduction in anti-social behaviour by young people.

The grant will be used to pay rent for one 2 ½ hour youth club session per week at each of Holbeck Youth Centre, Beeston Village Community Centre and Cottingley Community Centre, for the year 2014/15.

**Area Committee Business Plan priority:** This proposal supports the Business Plan objective: “Provide a range of positive activities for young people across the Inner South.”

- 4.6 **Project Title:** Inner South Older Persons Event  
**Name of Group or Organisation:** LCC – South East Area Support Team  
**Total Project Cost:** £3,500  
**Amount proposed from Wellbeing Budget 2013/14:**£2,000  
**Wards covered:** All 3 Wards  
**Project Summary:**

At its May meeting, Area Committee agreed **£1,500** from wellbeing funds to support the Inner South Older Persons event. Following planning meetings and costing exercise, Area Committee is asked to agree a further **£2,000** to enable the successful delivery of the project. Funding will cover costs including catering, entertainment, demonstration sessions, transport and publicity.

The event is a key opportunity for organisations to present useful information about what services they provide for older people, including information and advice about living in their own homes with comfort, dignity, and security for as long as they choose. Also planned is the opportunity for attendees to participate in demonstrations/taster sessions of various activities.

The Inner south Older Person’s event has been planned to take place **on Monday, 3<sup>rd</sup> of March 2014 at the Civic Hall at 10:30am – 3:00pm.**

**Area Committee Business Plan priority:** This proposal supports the Business Plan priority: “Hold an annual event to celebrate the contribution older people make to our communities.”

- 4.7 **Project Title:** Foodbank distribution centres in Inner South  
**Name of Group or Organisation:** Leeds South Foodbank  
**Total Project Cost:** £3,476  
**Amount proposed from Wellbeing Budget 2013/14** £3,476  
**Wards covered:** All 3 wards  
**Project Summary:**

Leeds South Foodbank was established in 2013 to provide emergency food to people in crisis. The Foodbank is run by volunteers and supported by the Trussell Trust. Since October 2013 two distribution Centres have been established, one based at Belle Isle Family Centre, the other at Middleton Methodist Church. In less than 3 months these centres have provided emergency food to 350 people, two thirds of whom were children.

Leeds South Foodbank now plans to open two further distribution centres in Hunslet and Beeston (Hunslet Methodist Church and St Mary’s Church Beeston) to better meet the needs of people in Inner South Leeds.

Funding is being sought to pay for:

- (i) Essential equipment to set up and manage these additional bases, including, Go Pack Tables, laptop and software, industrial shelving and weighing scales.

- (ii) To pay for a lap top to aid in the administration of the project and to purchase equipment to improve the Belle Isle distribution centre.

**Area Committee Business Plan priority:** This proposal supports the Business Plan objective: “improving the health and wellbeing”

## 5.0 Small Grants Approvals

5.1 The following small grants have been approved since the last meeting and are listed here for information.

<b>Organisation</b>	<b>Project</b>	<b>Amount</b>	<b>Ward</b>
Leeds Latvian Community Centre	Latvian Community Cultural Event - "Christmas Time"	£472.50	B&H
EMAAN (Eastern Media And Arts Network)	Guldasta@ Multicultural Music & Poetry Event	£500.00	C&H
Beeston Parish Centre	Beeston Christmas Lights Switch On	£500.00	B&H
The Executives Club	GhanaFest Cultural Display	£412.00	B&H

## 6.0 Corporate Considerations

### 6.1 Consultation and Engagement

6.1.1 Projects are developed to address priorities in the Area Committee Business Plan. The production of this plan is informed by Local Councillors and local residents. All projects developed are in consultation with Elected Members and local communities. Approval for any contribution from the Wellbeing budget is secured at Area Committee.

### 6.2 Equality and Diversity / Cohesion and Integration

6.2.1 Community groups submitting a project proposal requesting funding from the Wellbeing budget have an equal opportunities policy and as part of the application process, complete a section outlining which equality groups the project will work with and how equality and cohesion issues have been considered.

6.2.2 Internal and statutory partners are committed to equality and cohesion and all projects they are involved with will have considered these issues.

6.2.3 A light touch Equality Impact Assessments is carried out for all projects.

### **6.3 Council Policies and City Priorities**

6.3.1 The projects outlined in this report contribute to target and priorities set out in the following council policies:

- Vision for Leeds
- Children and Young Peoples Plan
- Health and Wellbeing City Priority Plan
- Safer and Stronger Communities Plan
- Regeneration City Priority Plan

### **6.4 Resources and Value for Money**

6.4.1 Resource implications will be that the remaining balance of the Wellbeing Budget for revenue will be reduced as a result of any projects funded.

### **6.5 Legal Implications, Access to Information and Call In**

6.5.1 All decisions taken by the Area Committee in relation to the delegated functions from Executive Board are not eligible for Call In.

6.5.2 There are no key or major decisions being made that would be eligible for Call In.

6.5.3 There are no legal implications as a result of this report.

### **6.6 Risk Management**

6.6.2 This report provides an update on work in the Inner South and therefore no risks are identifiable. Any projects funded through wellbeing budget complete a section identifying risks and solutions as part of the application process.

### **7.0 Conclusions**

7.1 The report provides up to date information on the Area Committee's wellbeing Budget.

### **8.0 Recommendations**

8.1 Members of the Inner South Area Committee are requested to:

- a) Note the contents of the report;
- b) Note the position of the Wellbeing Budget as set out at 3.0;
- c) Note the Wellbeing revenue projects already agreed as listed in Table 2;
- d) Consider and make decisions on project proposals raised in 4.0;
- e) Note the Small Grants position in 5.0.

## **Background Documents<sup>1</sup>**

There are no background documents associated with this report.

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<sup>1</sup> The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

**Report of Assistant Chief Executive (Citizens and Communities)**

**Report to South Leeds (Inner) Area Committee**

**Date: Wednesday 5<sup>th</sup> February 2014**

**Subject: A Summary of Key Work**

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
	Beeston & Holbeck City & Hunslet Middleton Park
Are there implications for equality and diversity and cohesion and integration?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

**Summary of main issues and corporate governance considerations**

1. This report details a range of activities taking place within the Inner South Leeds Area, some of which are dealt with in greater detail elsewhere on the agenda.

**Recommendations**

2. The Area Committee is asked to:
  - a) note the contents of the report and make comment as appropriate;

## **1.0 Purpose of Report**

- 1.1 To bring to Members' attention in a succinct fashion, details of the range of activities with which the Area Support Team are engaged in based on the Area Committee Business Plan priorities, that are not addressed in greater detail elsewhere on this agenda. It provides opportunities for further questioning or the opportunity to request a more detailed report on a particular issue.

## **2.0 Background Information**

- 2.1 Members will recall at the June 2011 Area Committee, a revised title and format for this report was introduced based on proposed changes to the Leeds Initiative partnership and planning framework for the city and in an effort to be more focused on current priorities.

## **3.0 Main Issues**

### **3.1 Area Chairs Forum**

- 3.1.1 The minutes of the meeting held on 25<sup>th</sup> November will be presented at a future Area Committee meeting.

## **4.0 Updates by theme: Children Services – Lead Member: Cllr Angela Gabriel**

### 4.1 Children and Young People Sub Group

- 4.1.1 A meeting of the Children and Young People Sub Group will be convened to develop a timetable for the next tranche of Youth Activities funding for projects to be delivered for 2014/15.

## **5.0 Updates by Theme: Employment, Skills & Welfare - Lead Member: Cllr Kim Groves**

### **5.1 Employment, Skills and Welfare Board**

- 5.1.1 The board last met on the 29<sup>th</sup> November 2013. Minutes from the meeting are attached as **Appendix 1**. The next meeting of the board is 14<sup>th</sup> February 2014.

### **5.2 South East Welfare Reform Working Group**

- 5.2.1 Members received a report at the September Area Committee meeting providing an update on Welfare Benefit changes. The report gave an overview of the impact of welfare reform in Leeds as well as describing activity at locality level to address some of the changes, such as information on the arrangements that have been put in place to support people affected by these changes.
- 5.2.2 Locally The South East Welfare Reform Group continues to meet bringing partners together to develop joint working around this issue. The meetings are well attended and have proved a useful forum for developing local responses to the challenges presented by welfare reform.
- 5.2.3 Key achievements of this group include:



- Scoping, design and commissioning of The Financial Fitness Project. A financial literacy project funded by Public Health and delivered by West Yorkshire Trading Standards in community venues across South Leeds.
- Supporting the development of the Cottingley IT project funded by Public Health. Providing online access to people in Cottingley to develop IT skills and link with employment support.
- Launched the South East Leeds Debt Forum in 2013.
- Supported the role out of Chapletown CAB's income maximisation project. A basic benefit and fuel tariff check delivered to parents at schools across South Leeds.
- Providing practical support through partners for the newly established Leeds South Foodbank.

5.2.4 At the December meeting of the Welfare Reform Working Group updates were received from:

- DWP on The Families First project and changes to the JSA Claimant Commitment
- Leeds South Foodbank gave an update on their service and asked for partners to support their plans for expansion. They are currently operational in Belle Isle and Middleton and plan to open further distribution centres in Hunslet, Beeston and Morley in the first quarter of 2014
- Ebor Gardens Advice Centre presented the Money Buddies project which has been piloted successfully in East Leeds.
- Leeds University research project into Christmas spending and debt.

5.2.5 The next meeting of the South East Welfare Reform working group will be held on Tuesday 11<sup>th</sup> February at 1pm at Dewsbury Road One Stop Centre. Among the items for consideration will be the High Cost Lenders Action Plan and the possible impact of welfare changes on crime. The minutes from the meeting held on the 10<sup>th</sup> of December are available on request.

### 5.3 South East Leeds Debt Forum

5.3.1 A debt forum has now been established for South East Leeds. The aim of this group is to bring organisations together to share intelligence and information on issues related to debt advice, financial inclusion and financial literacy. The format mirrors similar debt forums already operating in East and West Leeds and has been established following consultation with partners across South Leeds.

5.3.2 The Debt Forum is in its early stages and is developing an action plan to direct its work. The Forum will meet every two months and will be open to organisations across the whole of the South East Wedge.

5.3.3 The next meeting of the South East Debt Forum is 28<sup>th</sup> January at 10am at BITMO's Gate, Aberfield Gate, Belle Isle.

## **6.0 Updates by theme: Environment & Community Safety – Lead Member: Cllr Adam Ogilvie**

### **6.1 Inner South Environmental Sub-Group**

6.1.1 The next meeting of this board will be held on the 12<sup>th</sup> February 2014 at 10am at Dewsbury Road One Stop Centre, Conference Room. Minutes will be presented at a future Area Committee meeting.

### **6.2 Community Safety**

#### Partnership and priorities

6.2.1 The Safer Leeds Executive priorities for 2013/14 are as follows:

- Strengthening the partnership approach to support a reduction in **domestic abuse**.
- Continued focus on reducing domestic **burglary** and its impact across Leeds.
- Effectively tackle and reduce **ASB** in our communities
- Improve our understanding of and approach to deal with **Child Sexual Exploitation**
- Reduce **re-offending**
- Deal with increased use of **legal highs and cannabis** in the city

6.2.2 The South Leeds Community Safety and Environmental Partnership met on 19<sup>th</sup> November. The Partnership reviewed the action plan, commented on draft strategies for Domestic Violence and Hate Crime, received a progress report on the Families First Leeds programme and reviewed the outcomes of Operation Flame. The minutes have been circulated to the Area Lead Member.

6.2.3 The Partnership continues to deliver activity to improve community safety in Inner South Leeds. Given the limited time between the last meeting and this current report, there are no key achievements to report. The Community Safety annual report will be presented to the Area Committee at its next meeting in March 2014.

6.2.4 In June 2013 West Yorkshire Police initiated a Programme of Change strategy, to improve Force performance and transform the way services are delivered by reducing demand and thereby support the delivery of policing. Embedded within the strategy is a commitment from West Yorkshire Police to work more closely with Partners to deliver the outcomes set out in the West Yorkshire Police and Crime Plan.

6.2.5 The transformation programme aims to build on existing, and develop new working arrangements, through potential co-location opportunities for Police and Partner resources to deliver a more integrated service provision. At the heart of this is the goal of ensuring communities are safe and feel safer.

6.2.6 An update on the programme and emerging arrangements for Safer Neighbourhood Teams will be included in the annual Community Safety report. This will be presented to the Area Committee by Chief Inspector Nik Adams at its March meeting.

## **7.0 Updates by theme: Health and Wellbeing – Lead Member: Cllr Paul Truswell**

### **7.1 Leeds Lets Get Active and Physical Activity Update**

7.1.1 The programme has now been running for 12 weeks. To date 10,000 people have registered to become members of LLGA. Over a 1000 gym inductions have been delivered to new members.

7.1.2 There are 9 new community offer activities that will start in January, including walking groups, family activities and fitness sessions in park and community venues. One of these family fitness groups is to start in Inner South from 20<sup>th</sup> January 2014. The programme will be for 10 weeks from 4.15 – 5pm to follow on from the family weight management group already taking place at BITMO from 3.15-4pm. Promotion work is underway to attract families.

### **7.2 Change4life Key Campaign**

7.2.1 The new Change4Life campaign will be starting nationally from the 1st January 2014. The campaign aims to encourage families to make small changes such as swapping fizzy drinks for milk or water; or swapping a takeaway for trying some cooking at home. In making small swaps families can reduce the surprising amounts of fat, sugar and calories from their diet. In Leeds, we are actively supporting the campaign with lots of ways that you, your family and your organisations can get involved in. We are organising a two week “swapathon” from 13th January to 24th January 2014 to coincide with the campaign with lots of resources, freebies and prizes to be won. Local briefings are being run to inform and engage frontline workers to promote the campaign.

### **7.3 Reducing Harmful Effects of Tobacco**

7.3.1 The cessation clinic established in Belle Isle in May 2013 has seen numbers attending the sessions drop. To improve take up a ‘super’ clinic approach is being adopted that allows local residents to drop in to any of the clinic run in inner south. The clinic at Belle Isle is being moved to run from BITMO as majority of users were from there.

7.3.2 The niche tobacco project being run in Beeston has been seen as a resounding success and funding from public health has been approved to continue the initiative for a further year. The aim of the second year of the project is to develop capacity with local community and voluntary organisations to sustain education briefings and signposting to cessation services.

### **7.3 Tackling Obesity Local Programmes**

7.3.1 A number of activities are underway to address the obesity challenge. A provider partnership has been established for inner south and is meeting up to develop improved referral pathways between them to ensure local residents are appropriately supported.

7.3.2 HIEB - A continued programme of briefings for frontline staff through the ‘health is everyone’s business’ theme is being delivered by the locality health improvement team.

The majority of children centres staff has had briefings and further sessions are now planned for housing staff.

7.3.3 Promotion of programmes such as Leeds Let's Get Active and the Bodyline card scheme are continuing. Also promotion of programmes such as those mentioned above under physical activity above.

7.4.4 Work with schools - 6 primary schools in inner south is underway with school health fun days programme planned to run from January through to March. Focus is on involving parents as well as children with games and prizes linked to key healthy lifestyle messages. Training also planned for family support workers on 29<sup>th</sup> January 2014 to equip to signpost to services and activities. Schools that have signed up are from Belle Isle, Hunslet and Beeston. Further work is planned to engage schools in Middleton through individual contact.

7.4.5 The development of a supplementary policy to restrict numbers of takeaways is on a long list of programmes linked to the core strategy. Capacity to take this work forward is as yet limited as not down as a priority. In the interim intelligence data gathering evidence activity is ongoing.

7.4.6 A feasibility study is to be undertaken with existing takeaways and hot food outlets to assess and improve nutritional values. West Yorkshire trading standards have been commissioned by public health to do the study and provide an evaluation of findings. Consumer research is also to be undertaken with support from Leeds Metropolitan University.

#### 7.5 Multi Agency Referral Scheme (MARS)

The MARS scheme has been developed to support people to access a range of services through a simple referral pathway system. The electronic trial is to start within the next few weeks in Middleton and Belle Isle. All agencies are now signed up and promotional information is being produced. The trial is expected to run for a six month period and an evaluation report will be shared with key customer contact services to determine future rollout opportunities.

#### 7.6 South East Area Health and Wellbeing Partnership Forum

A workshop event is to take place on the 29<sup>th</sup> January 2014 at the John Charles Centre for Sport from 9am to 12 noon. The aim of the event is to engage as wide a range of stakeholders as possible to participate in setting the health and wellbeing priorities for the South East area for 2014/15.

### 8.0 **Updates by theme: Adult Social Care – Area Lead: Cllr Judith Blake**

8.1 We are awaiting confirmation from Adult Social Care of the Officer who will liaise with and update the nominated Area Lead.

#### 8.2 **Ideas that Change Lives Grant Programme**

8.2.1 The Ideas that Change Lives grants programme re-launched on 20<sup>th</sup> January. The scheme invites innovative organisations across the city to apply for grants of £500 to

£10,000. The programme, funded by Leeds City Council's Adult Social Care is part of its Better Lives through Enterprise programme. Funding is aimed at projects that give residents the care and support they need to live independently in their own homes. Successful applicants will also get a full support programme, which will include workshops and one-to-one sessions with experienced business advisors. Projects that could benefit from the grants include mental health support initiatives or groups working with the elderly or people with learning or physical disabilities.

- 8.2.2 The free launch event takes place at the St George's Centre on Great George Street in Leeds on 20<sup>th</sup> January 2014.

## **9.0 Integrated Locality working**

### **9.1 Beeston and Holbeck Neighbourhood Improvement Board (NIB)**

- 9.1.1 The next meeting of the board will be held on the 17<sup>th</sup> March 2014, 10am at St Matthews Community Centre.

### **9.2 City and Hunslet Neighbourhood Improvement Board (NIB)**

- 9.2.1 At a previous Area Committee meeting, Members approved £30,000 to support the development of projects identified in the emerging Neighbourhood Improvement Plan for City and Hunslet Ward. The action plan from the last planning session is being finalised and partners have put forward project proposals for consideration by the Area Committee.
- 9.2.2 Area Committee are asked to note that City & Hunslet Ward Members have recently considered and agreed for the 'Environmental Small Grants Scheme project' identified through the NIB Improvement Plan to be funded from the £30,000 allocated to the NIB.
- 9.2.3 Future proposals will continue be circulated to City and Hunslet Ward members for consideration and decisions will be reported to the following Area Committee meeting.

### **9.3 Belle Isle & Middleton Neighbourhood Improvement Board(NIB)**

- 9.3.1 The last meeting of the board was held on the 19<sup>th</sup> of November 2013. Minutes of the meeting are attached at **Appendix 2**.
- 9.3.2 The next meeting of the board will be held on the 21<sup>st</sup> of January at 3pm at Tenants Hall Middleton. Minutes from the meeting will be presented at a future Area Committee meeting.

### **9.4 Cottingley Neighbourhood Improvement Plan(NIP)**

- 9.4.1 Following the conclusion of the NIP and implementation of the exit strategy, the NIP group met in early December to review progress. Feedback from the Refuse & Recycling Project indicated high rates of bin presentation and that communal bin areas were being used correctly and managed well by services. A full evaluation and proposals for further work are due to be presented to officers and Ward members in January.

- 9.4.2 The Cottingley NIP group will meet again in March to review progress against ongoing projects and plans for future meetings.
- 9.4.3 The Neighbourhood Improvement Officer continues to support TRAC. TRAC plans to organise a Neighbourhood Watch scheme in 2014, encouraging the reporting of crime in Cottingley.
- 9.5 Community Hubs Pilot
- 9.5.1 A key objective for the Council through the Citizens@Leeds agenda is to deliver local solutions within communities that truly integrate council and partner service delivery to help individuals and their families address increasingly more complex issues simply and effectively.
- 9.5.2 To deliver this a network of Community Hubs is being developed that will make a real difference to citizens and communities. Community Hubs will deliver a more integrated approach to service delivery and maximise the use of the assets and service points that exist across the city e.g. joint service centres, one stop centres, housing management offices, libraries, children's centres etc. They will support the delivery of pop-up (e.g. in supermarkets and GP surgeries) and mobile provision to ensure that we can reach all priority communities across the city. This work will be supported through the delivery of more on-line provision to enable those that wish to self-serve to be able to do so, thereby freeing up time of our customer services officers to advise those most in need or those requiring more detailed or intense support.
- 9.5.3 To get us started, Executive Board agreed in November to pilot the community hub concept in three locations across the city, to help develop our thinking on the approach and identify the best form of provision for delivering truly integrated face-to-face services. This will be done working closely with all services and partners affected to ensure all issues are appropriately and fully considered. It is proposed to utilise the existing one-stop-centre provision at the Compton Centre in Harehills, the St George's Centre in Middleton and the One Stop Centre in Armley as the sites for the three pilots. The rationale for choosing these sites is as follows:
- To have one pilot in each of the three administrative areas of the city;
  - To place the pilots in areas of the city where financial hardship and deprivation are significant issues facing citizens;
  - To focus the pilots on those sites where there is already significant co-location of services;
  - To ensure that the pilots have a focus on partnership working and exploit further the co-location and integration between council and partner services existing at these sites.
- 9.5.4 The proposals for changes and new service integration are being put in place now with expectation that these will be operational from 1st April and implemented fully in first 6 months of 2014/15.

## 10.0 Localism

### 10.1 Holbeck Neighbourhood Plan

- 10.1.1 Members will be aware of the background to the development of the Holbeck Neighbourhood Plan by the Holbeck Neighbourhood Forum and the Support Group which includes LCC Officers, an Elected Member, Planning Aid and residents. The content, publicity and community projects task groups support the development of the Plan and of the Forum and present progress reports to the Forum meetings. These task groups include residents, LCC Officers, Planning Aid volunteers and business representatives.
- 10.1.2 The last meeting of the Forum was held on Saturday 14<sup>th</sup> December. Members of the Holbeck Neighbourhood Forum agreed its constitution and approved the submission to the Council of their application for designation of the Forum. The application will go out to consultation for a seven week period before a report is submitted to ward members for comment and then onto the Chief Planning Officer for approval.
- 10.1.3 The Forum heard from Unity Housing about progress with their housing development on Brown Lane East and a Forum volunteer gave a presentation on her visit to the New York High Line and the potential for a similar project for the Holbeck viaduct.
- 10.1.4 The content task group arranged themed walkabouts which will inform the content of the plan. Progress has been made in identifying local important buildings and in the idea of having a history/heritage trail; a proposal for extending a green corridor is going to be developed; a proposal for extending the existing conservation area to include the whole of the viaduct and to develop a new conservation area for Domestic Street and Holbeck Moor is to be developed. Business representatives presented a mapping exercise of existing businesses and a photo display from their walk.
- 10.1.5 The next meeting of the Forum will be held on Saturday 29<sup>th</sup> March. It is proposed that this meeting will elect a committee to steer the development of the Neighbourhood Plan.
- 10.1.6 The Neighbourhood Improvement Officer (NIO) has supported the Holbeck Neighbourhood Plan including attending Forum meetings, other tasks groups when required and working to promote the Plan through the website. The NIO facilitates the Community Projects task group which meets regularly to deliver small community projects – the task group delivered a Christmas Lights Switch On Event. The group co-ordinated the delivery of a flyer to every home in Holbeck, promoting the community Christmas events. This effective partnership working between local groups has increased participation in events.

### 10.2 Community First Grants (Health for all)

- 10.2.1 Community First Grants for all wards are summarised at **Appendix 3**.

## **10.0 Corporate Considerations**

### **10.1 Consultation and Engagement**

10.1.1 Projects are developed to address priorities in the Area Committee Business Plan. The production of this plan is informed by Local Councillors and local residents. All projects developed are in consultation with Elected Members and local communities. Approval for any contribution from the Well being budget is secured at Area Committee.

### **10.2 Equality and Diversity / Cohesion and Integration**

10.2.1 Community groups submitting a project proposal requesting funding from the Well being budget have an equal opportunities policy and as part of the application process, complete a section outlining which equality groups the project will work with and how equality and cohesion issues have been considered.

10.2.2 Internal and statutory partners are committed to equality and cohesion and all projects they are involved with will have considered these issues.

10.2.3 A light touch Equality Impact Assessments is carried out for all projects.

### **10.3 Council Policies and City Priorities**

10.3.1 The projects outlined in this report contribute to targets and priorities set out in the following council policies:

- Vision For Leeds
- Children and Young Peoples Plan
- Health and Well being City Priority Plan
- Safer and Stronger Communities Plan
- Regeneration City Priority Plan

### **10.4 Resources and Value for Money**

110.4.1 There are no resource implications as a result of this report.

### **10.5 Legal Implications, Access to Information and Call In**

10.5.1 All decisions taken by the Area Committee in relation to the delegated functions from Executive Board are not eligible for Call In.

10.5.2 There are no key or major decisions being made that would be eligible for Call In.

10.5.3 There are no legal implications as a result of this report.



## **10.6 Risk Management**

10.6.1 This report provides an update on work in the Inner South and therefore no risks are identifiable. Any projects funded through Well being budget complete a section identifying risks and solutions as part of the application process.

## **11.0 Conclusions**

11.1 The report provides up to date information on key work areas of the Area Committee.

## **12.0 Recommendations**

12.1 The Area Committee is asked to:

a) note the contents of the report and make comment as appropriate;

### **Background documents<sup>1</sup>**

There are no background papers associated with this report

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<sup>1</sup> The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

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## Inner South Area Committee Employment & Skills Board

29<sup>th</sup> November 2013, 2.30pm – 4.00pm

**Attendees: Councillor Groves, Shaid Mahmood, Martin Hackett, Simon Betts, Clare Wright, Jane Hopkins, Sarah Suess, Pauline Rhodes, Peter Nuttall, Tom Bridges, Amy Tolliday, Rob Wolfe**

**Apologies: Maggie Hartley, Simon Lonsdale**

### Action Notes

	Item	Items of Report	Action	Owner
1	<b>Introductions &amp; Apologies</b>	Apologies noted above.		
2	<b>Minutes of Last Meeting &amp; Matters Arising</b>	All actions complete. SS confirmed a learning market will be held at Hunslet Moor Primary School on 28 <sup>th</sup> January.  Children's Services report is now being deferred to the next meeting.		
3	<b>Community Learning – Update on Contracts 2013/14</b>	JH gave the group an update on Community Learning. There has been a good response and 24 providers have been awarded contracts, 19 of these delivering in Inner South. There is a diverse range of providers. JH to send JC information to distribute.  Cllr Groves asked if there could be a couple of case studies done from the good work that is being undertaken. SS spoke of ESOL classes that Learning Partnership are providing in the Sikh Temple, these are proving to be really successful. SS happy to provide a case study.	JH to send JC information to distribute.  SS to provide a case study.	JH & JC  SS
4	<b>Business Engagement Plan for South Leeds</b>	Tom Bridges attended the meeting to inform the group of the Business Engagement Plan for South Leeds, the aim of this work is to engage wider partnership in Leeds and form relationships with businesses. There is a need to know what the businesses expect from possible		

## Appendix 1

		<p>employees to ensure that they are ready for the job. There is also a need to ensure there is a consistent approach in place and to be aware of what other services are provided in the area to avoid duplication of work. Worth having an understanding of what Leeds Ahead do and possibly clarify roles and invite them to a future meeting. SMh suggested speaking to businesses and apprentices and find real life experiences to see where improvements can be made.</p>	<p>SMh &amp; JC to meet to discuss this further.</p>	<p>SMh &amp; JC</p>
5	<p><b>Training &amp; Job Opportunities</b></p>	<p>Construction RW gave the group an update on the current position with construction. The industry is picking up but there is now a skills shortage within the industry. With the housing PFI, there will be apprenticeship opportunities and people are now being prepared for these. There was recently a taster session, only 30 people turned up for this, a discussion took place around advertising these sessions in the future.</p> <p>SB informed the group at a recent DWP Youth HUB day, 1100 people attended. The event was a big success.</p>		
6	<p><b>Success &amp; Progress of Employment &amp; Skills Board in the Last 12 Months</b></p>	<p>MH shared a brief report with the group on the progress of the board since the first meeting in September 2012.</p> <p>CLr Groves spoke of her role and how this now includes welfare. It has been decided the board, from 2014, will be called Employment, Skills &amp; Welfare.</p>		
7	<p><b>Reports from The Point &amp; White Rose Centre</b></p>	<p>JH gave the group and update on The Point. Since opening in 2012, there have been 440 people through the door. With any Christmas recruitment, businesses are going to The Point. The response so far has been very positive. The next step now is to market this more to schools &amp; academies.</p>		

## Appendix 1

<b>8</b>	<b>Date of Future Meetings</b>	14 <sup>th</sup> February 2014 16 <sup>th</sup> May 2014 25 <sup>th</sup> July 2014 21 <sup>st</sup> November 2014		
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## Inner South Area Committee

## Belle Isle &amp; Middleton Neighbourhood Improvement Board

Meeting held 19<sup>th</sup> November 2013  
Manor Field Hall, Belle Isle

**Attendance:** Cllr Paul Truswell (Chair),(LCC), Martin Hackett (LCC – SE Area Support Team), Neil Diamond (Housing Leeds), Paul Spandler (SE LT), Sam Coupland (LCC), Joanne Hainsworth(BCM Cluster), Carla Yeomans (BITMO), Light Addaquay (LCC), Ian Kenning (LCC), Joanne Davis (LCC), Pat McGeever (HFA), Thuja Phillips (Housing Leeds), Graeme Ashton (P&C), PCSO Sharon Charlesworth (WYP), Liz Lawrence (E&S LCC), Adrian Lee (LCC YS), Alice Greenwood (Middleton CC), Andy Myers (Churches Together), Cath Nelson (LFHA).

Attending for specific items: Emma Carter, Trudie Canavan, Shaun Kelly, Robert Curtis

Item	Description	Action
<b>1.0</b>	<b>Apologies</b>	
1.1	Cllr Kim Groves, Cllr Judith Blake, Shaid Mahmood, Peter Nuttall, Amy Tolliday	
<b>2.0</b>	<b>Minutes and Matters Arising</b>	
2.1	The minutes of the previous board meeting held on 2 <sup>nd</sup> September 2013 were agreed as an accurate record.	
2.2	<u>Matters Arising</u> None	
<b>3.0</b>	<b>Priority theme – Health &amp; Wellbeing</b>	
3.1	<b>Senior Networks Project – Emma Carter (EC)</b>  EC informed the board about the Senior Network Support project, which is backed with European funding. The project is being led by OCMW, a local government organisation in Belgium. Work is being progressed in 3 pilot areas, Middleton being one of them.  Leeds will be testing 'Asset Based Community Development' as a strategy for tackling the social isolation of older people. One of the stages within ABCD involves identifying a small group of ' <b>Community Connectors</b> ' in the area who know the community well and are willing to work with each other to reach out to the wider community, mapping or making an inventory of the capacities and assets in the area. The Connectors will be supported by a local third sector organization.	
3.1.1	The community builder in Middleton is <b>Janet Duke from Middleton Elderly Aid</b> . They have recruited four community connectors and have already held two events and a new group of about eight people has been formed – the Friendship Group.  <b>Action: Partners are asked to signpost people that might want to become community connectors.</b>	<b>ALL</b>
3.2	<b>Update on actions to make area 'dementia friendly' – Ian Kenning (IK)</b>	
3.2.1	IK gave feedback on a Dementia Awareness session that was held on 14th	

	<p>November at BITMO's Gate. The session was attended by 28 people drawn from the three local Neighbourhood Networks and representatives from other organisations across the patch.</p> <p>The session was delivered by Peter Smith, the driving force behind Dementia Friendly Rothwell. Participants left the session with a better understanding of Dementia, how it affects people and their carer's and how we can better support people with the condition. Peter also talked through some of the initiatives underway in Rothwell.</p>	
<p>3.2.2</p>	<p><b>Next Steps:</b>          Locally there were a number of actions identified which could help make Belle Isle and Middleton become a more Dementia Friendly community.</p> <ol style="list-style-type: none"> <li>1. More Dementia Awareness raising             <ol style="list-style-type: none"> <li>a. Further talks to community groups / organisations / employers / schools</li> <li>b. Written materials distributed through local newsletters and networks</li> <li>c. Contact <a href="mailto:peter.ruickbie@alzheimers.org.uk">peter.ruickbie@alzheimers.org.uk</a> for details</li> </ol> </li> <li>2. Sign up to the Alzheimer's Society Dementia Friends / Dementia Champions initiative <a href="http://www.dementiafriends.org.uk/">http://www.dementiafriends.org.uk/</a></li> <li>3. Better promote Trinity Network's Dementia Café – 2<sup>nd</sup> Saturday of the month 10:30-12:30, Nesfield Road.</li> <li>4. Utilise resources for memory sessions             <ol style="list-style-type: none"> <li>a. Memory Bank – Films and resources spanning six decades <a href="http://www.memory-bank.org">www.memory-bank.org</a></li> <li>b. Thwaite Mills – Happy to run sessions with objects from Leeds City Museums collection</li> </ol> </li> </ol> <p><b>Action: IK to draft an A4 side paper outlining key steps going forward and what partners can do to help signpost people to facilities in the area.</b></p> <p><b>Action: Representation from the CCG needed at this meeting</b></p>	<p><b>IK</b></p> <p><b>LA</b></p>
<p>3.3</p>	<p><b>Promoting Leeds Get Active/Use of Middleton Leisure Centre – Cllr Truswell/ Sam Coupland (SC):</b></p> <p>SC reported on this initiative.</p> <p>Marketing team working with various partners to target people who are not active.</p> <p>Sam reported that 367 people signed up from the Belle Isle Middleton area. The breakdown includes 67 under 18's, 142 19-35 year olds, 62 36-44 year olds, 64 45-60 year olds and 32 Over 60's. He added the community offer has not been as successful and could be due to the poor weather.</p> <p>Cllr Truswell stressed the importance of devising ways in engaging people we are involved with.</p> <p><b>Agreed:</b></p> <ul style="list-style-type: none"> <li>• Need localised promotion of what's available at Middleton Leisure Centre.</li> <li>• Circulate what's on offer to partners, so they can signpost people to activities</li> <li>• Display leaflets/poster at local shops, events and facilities.</li> </ul> <p><b>Agreed: Partners to continue to promote Leeds Lets Get Active and Middleton Leisure Centre.</b></p>	<p><b>ALL</b></p>



	<b>Action: Sam to provide information on how many people have used Middleton Active Centre.</b>	<b>SC</b>
3.4	<b>Reducing levels of smoking in Belle Isle – Cllr Truswell/ Joanne Davis (JD):</b>	
3.4.1	<p>JD provided the following update:</p> <ul style="list-style-type: none"> <li>Working group would like to involve more local partners in the work programme and encouraged everyone to promote local smoking cessation services to local people.</li> <li>Local schools to be more involved in this agenda and one way would be for local schools to aim to have the healthy school standards.</li> <li>Local schools would also soon be invited to take part in the LCC Drug &amp; Alcohol survey 2013, which would ask schools about what current activity they deliver in relation to drug, alcohol and smoking promotion and who delivers this activity.</li> <li>Pupils at local schools in yr 11, yr 5 &amp; 6 would also shortly be asked to participate in the My Health My School survey. This survey will ask pupils do you live with someone who smokes, do they smoke, what activity have you had at school in relation to smoking awareness?</li> </ul>	
3.4.2	<p>JD also informed the group that the results of a survey to find out if residents living in Belle Isle and Middleton would be in favour of the playground in Middleton Park been smokefree found that the majority of individuals would be in favour of the playground be smokefree.</p> <p>Concerns raised in relation to the enforcement of a smokefree playground and in relation to new signage.</p> <p>Next step is to hold a competition for local school children to design some images for the signs. It is hoped that the playground in Middleton could hopefully be launched as smokefree in the school Easter holidays 2014.</p> <p>JD informed the group that the South Leeds Life blog would run a series of articles promoting smoking cessation services, smokefree homes and quitting smoking in January 2014.</p> <p><b>Agreed: It was important to carry on promoting local smoking cessation services through newsletters, etc.</b></p>	<b>ALL</b>
3.5	<b>Work to reduce Obesity – Cllr Truswell/Joanne Davis:</b>	
3.5.1	SC informed the group that there would hopefully be a new group starting in January at Middleton Active aimed at families in relation to weight management. Carla Yeomans informed the group that she would like to run a weight management type group at BITMO GATE and would it be possible to link this session up with a Leeds Let's Get Active community offer session been run at the GATE.	
3.5.2	Cllr Truswell said that it would be good if information could be provided detailing information of current providers delivering weight management services in Middleton and Belle Isle which could be circulated for information.	
3.6	<b>Affordable warmth strategy – Robert Curtis (RC):</b>	
3.6.1	<p>RC provided an update on current activity carried out in the area in relation to addressing fuel poverty. (Briefing paper circulated). These include:</p> <ul style="list-style-type: none"> <li>The Wrap Up Leeds ECO Scheme</li> <li>Green Doctor</li> <li>Total Heat(formerly Heatlease)</li> </ul>	

	<ul style="list-style-type: none"> <li>• Warm Homes Service</li> <li>• Leeds Homeless and Rough Sleepers</li> <li>• Leeds CAB Advice</li> <li>• Financial Fitness Project Leeds</li> </ul>	
3.6.2	There was also a suggestion to partners to utilise Leeds Directory when making referrals to luncheon clubs and other local support services.	
3.6.3	Neil Diamond (Housing Leeds) also reported on work being done by Housing Leeds to address fuel poverty in the area.	
3.6.4	CY mentioned that BITMO newsletter is due to go out to residents in 2weeks time. Partners are welcome to send information they would like to be included to Carla Yeomans.	All
3.6.5	RC informed partners to contact the wrap up scheme website in the first instance on: <a href="http://www.wrapupleeds.co.uk/">http://www.wrapupleeds.co.uk/</a> , phone 0113 3950757 or email <a href="mailto:fuelsavers@leeds.gov.uk">fuelsavers@leeds.gov.uk</a>	All
3.6.6	He also added that NIB partners are welcome to contact him directly on <a href="mailto:Robert.curtis@leeds.gov.uk">Robert.curtis@leeds.gov.uk</a> for further information on the scheme.	
3.6.7	<b>Action: Partners are asked to promote take up of Wrap Up Leeds Eco and other Fuel poverty support schemes to their relevant networks.</b>	All
<b>4.0</b>	<b>Priority Theme – Communities &amp; Neighbourhoods</b>	
4.1	<b>What is the next step for universal credit? – Shaun Kelly (SK):</b>	
4.1.1	<p>Shaun Kelly gave the update and reported that Universal Credit is highly unlikely to be rolled out in Leeds in 2015. The scheme has so far only been used in a handful of pilots in the north west of England.</p> <p>However, the issues surrounding it such as obtaining a bank account and getting on line remain hugely relevant. The challenge is building a computer system which can handle the changing circumstances of all those claimants, and ensure they are always better off as they take on more work.</p> <p>Therefore the issue is now not what are the next steps for Universal Credit but what are the next steps to ensure that Leeds is a financially and digitally inclusive city for all its citizens. Actions already being taken to get Leeds ready include, Financial Inclusion, Money buddies, and mobile support to get on-line.</p> <p><b>Liz Lawrence mentioned a recent exercise carried out to map out where in the city the public can access a computer. A final version will be circulated to NIB partners.</b></p>	LL
4.1.2	<p>Neil Diamond (Housing Leeds) gave an update on some of the positive partnership initiatives they have been supporting.</p> <p>A discussion took place about how partners can best support foodbanks in the area.</p> <p><b>Partners are asked to encourage people in their communities and organisations to donate supplies to the foodbank.</b></p> <p><b>Action: IK to disseminate information to NIB partners on how the referral process to the South Leeds Foodbank works and outline key contacts.</b></p>	All  IK

4.2	<b>Linking welfare actions into employment and skills – Cllr Groves/Martin Hackett(MH):</b>	
4.2.1	MH reported that discussions are on-going to link aspects of the South East Welfare Reform working Group with the current Employment & Skills Board. This will now be the Inner South Employment, Skills and Welfare Board chaired by Councillor Kim Groves in line with her role as the Area Committee Employment, Skills and Welfare Lead.	
<b>5.0</b>	<b>Priority Theme – Employment &amp; Skills</b>	
5.1	<b>Progress at St George’s Centre Job Shop – Cllr Kim Groves/Martin Hackett:</b>	
5.1.1	It was reported that the Job Shop at St George’s was attracting reasonably good numbers of people. Residents of Middleton and Belle Isle also use the job shops in Hunslet and White Rose Centre. It was noted that the number of young people attending St Georges Job Club is lower than average.	
5.1.2	Training will be available at St George’s on the ASDA Magic programme. This is the programme used to recruit staff to ASDA. Union Learn are also providing customer services qualifications.	
5.2	<b>Work to better engage with business – Cllr Kim Groves/Martin Hackett:</b>	
5.2.1	Work is underway to develop an engagement strategy with key businesses in South Leeds.	
5.2.2	A proposed list of companies has been identified. The aim is: <ol style="list-style-type: none"> <li>1. to target the most significant companies, i.e. those with greatest potential for job creation and growth</li> <li>2. to engage them with our local employment and skills work</li> <li>3. To engage with companies that are at risk of moving from the area.</li> </ol>	
5.2.3	The strategy will include: <ul style="list-style-type: none"> <li>• providing a link between businesses, and skills and employment providers, including to encourage them to take apprenticeships, inform curriculum development/the future skills pipeline, and play a role in tackling worklessness;</li> <li>• link strategically important businesses with grant funding / business support programmes (e.g. RGF, Broadband vouchers, UKTI, MAS);</li> <li>• engage businesses in the sector development work being led by Leeds and Partners and LCC Economic Development, in order to create a compelling inward investment and indigenous growth narrative;</li> <li>• gather intelligence and leads for the Enterprise Zone/other employment land opportunities;</li> <li>• encourage businesses to engage with the local and wider community, including brokering Corporate Social Responsibility activities and helping to set them within a wider context (e.g. Child friendly city); and</li> <li>• link businesses to the public health / healthy workforce agenda.</li> </ul>	
<b>6.0</b>	<b>Any Other Business</b>	
6.1	None	
<b>7.0</b>	<b>Date of Next Meeting</b>	
7.1	Tuesday, 21 <sup>st</sup> January 2014 3-5pm @ Tenants Hall in Middleton.	

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### Inner South Community First Grant Summary as at 1<sup>st</sup> January 2013

#### Beeston and Holbeck Community Panel

From your allocation of **£152,595** the following grant requests have been submitted by your panel.

<b>Funded Group</b>	<b>Recommended Amount</b>	<b>Paid Amount</b>	<b>Disposition</b>	<b>Final actual spend</b>	<b>Financial Year</b>
Holbeck Gala	2,500.00	2,500.00	Approved	5,000.00	2013/14
Holbeck & Beeston Older Active Peoples Group	789.00	0.00	Pending	0.00	2013/14
Friends of Holbeck Social Club	1,250.00	1,250.00	Approved	0.00	2013/14
Friends of Holbeck Moor	1,250.00	1,250.00	Approved	0.00	2013/14
Cardinal Youth Club	1,000.00	1,000.00	Approved	0.00	2013/14
St Andrew's Pantomime Group	1,250.00	1,250.00	Approved	2,500.00	2013/14
Friends of Skelton Grange	2,500.00	2,500.00	Approved	2,500.00	
Leeds Mens Health Network	850.00	850.00	Approved	0.00	2013/14
Beeston Festival Committee	2,500.00	2,500.00	Approved	2,500.00	2013/14
Irish Arts Foundation	800.00	800.00	Approved	0.00	2013/14
The Ciaran Bingham Foundation Trust	2,257.00	2,257.00	Approved	0.00	2013/14
Holbeck Area Residents Association	1,500.00	1,500.00	Approved	0.00	2013/14
Mosaic Church	2,500.00	2,500.00	Approved	0.00	2013/14
Cottingley Fair Committee	1,950.00	0.00	Pending	0.00	
Cottingley In Bloom	1,800.00	0.00	Pending	0.00	2013/14
Leeds Music	1,250.00	1,250.00	Approved	0.00	2013/14

### Appendix 3

Trust					
South Leeds Live at Home Scheme	1,250.00	1,250.00	Approved	0.00	2013/14
St Matthew's Community Centre User Group	2,500.00	2,500.00	Approved	0.00	2013/14
Leeds Latvian Community Centre	600.00	600.00	Approved	0.00	2013/14
Beeston In Bloom	2,500.00	0.00	Pending	0.00	2013
Friends of Cross Flatts Park	2,375.00	0.00	Pending	0.00	2013
Salvation Army South Leeds Initiative	495.00	495.00	Approved	0.00	2013/14
South Leeds Life Group	1,029.00	1,029.00	Approved	0.00	2013/14
South Leeds Starlight Majorettes Troupe	1,000.00	1,000.00	Approved	0.00	2013/14
Voice of Holbeck	500.00	0.00	Pending	0.00	2013
Beeston Community Forum	641.00	641.00	Approved	616.73	
Holbeck Health Group	2,500.00	2,500.00	Approved	2,500.00	
Kidz 'n' Co	2,132.00	2,132.00	Approved	301.00	
Beeston in Bloom	2,500.00	2,500.00	Approved	2,500.00	
Beeston Action for Families	2,440.00	1,787.22	Approved	1,787.22	
Beeston History Class	670.00	670.00	Approved	670.00	
Cardinal Court Tenanta Association	800.00	800.00	Approved	800.00	
Church Together in Leeds 11	1,175.00	1,105.54	Approved	1,105.54	
Clarksfield Allotments	1,350.00	1,350.00	Approved	1,266.00	
Cottingley Youth project	1,996.00	1,996.00	Approved	0.00	
Friends of Cross	2,500.00	2,500.00	Approved	2,500.00	

### Appendix 3

Flatts Park					
Holbeck Christian Fellowship	2,500.00	2,500.00	Approved	2,500.00	
Holbeck Gala	2,500.00	2,500.00	Approved	3,500.00	
Holbeck in Bloom	2,500.00	2,500.00	Approved	500.00	
Krok pro Ko ( Step by step) Polish womens group	2,150.00	2,150.00	Approved	1,550.00	
Leeds Music Trust	2,500.00	2,500.00	Approved	2,500.00	
Mosaic Church, Leeds	250.00	250.00	Approved	230.00	
Saheli Womens Group	2,500.00	2,500.00	Approved	0.00	
Voice of Holbeck	1,000.00	1,000.00	Approved	1,000.00	
Cardinal Youth Club	2,000.00	2,000.00	Approved	0.00	
Holbeck in Bloom	2,000.00	2,000.00	Approved	0.00	
Kidz Klub Leeds	1,250.00	1,250.00	Approved	0.00	
Church Together In Leeds 11	750.00	750.00	Approved	750.00	
Holbeck Gala (Christmas Market)	1,000.00	1,000.00	Approved	1,000.00	
WATSONIA MANAGEMENT COMMITTEE	2,500.00	2,500.00	Approved	0.00	
Friends Of South Leeds Music Centre	1,000.00	1,000.00	Approved	990.00	
Voice Of Holbeck	1,500.00	1,500.00	Approved	0.00	
Beeston Action For Families	1,245.00	1,245.00	Approved	1,241.43	
Beeston St Anthonys Community Football Club	900.00	0.00	Pending	0.00	
Cardinal Youth Club	1,000.00	1,000.00	Approved	0.00	
Ekotah Together	1,250.00	1,250.00	Approved	0.00	
Tenants And Residents Association	2,500.00	0.00	Pending	0.00	

Cottingley (TRAC)					
South Leeds Park Run	2,500.00	2,500.00	Approved	0.00	
Open Doors St Andrews Church	500.00	500.00	Approved	500.00	
Mosaic Church	1,000.00	1,000.00	Approved	1,000.00	
Friends of Holbeck Social Club	1,250.00	1,250.00	Approved	1,250.00	
Friends of Holbeck Moor	1,250.00	1,250.00	Approved	750.00	
St Andrews Pantomime Group	1,250.00	1,250.00	Approved	2,500.00	
Lynbar Majorettes	1,250.00	1,250.00	Approved	0.00	
Holbeck & Beeston Older Active Peoples Group	1,011.00	1,011.00	Approved	0.00	
<b>Grand Total</b>	<b>101,705.00</b>	<b>87,668.76</b>		<b>48,307.92</b>	

**City and Hunslet Community First Panel**

From your allocation of **£237,370** the following grant requests have been submitted by your panel.

<b>Funded Group</b>	<b>Recommended Amount</b>	<b>Paid Amount</b>	<b>Disposition</b>	<b>Final actual spend</b>	<b>Financial Year</b>
Irish Arts Foundation	1,000.00	1,000.00	Approved	0.00	2013/14
Holbeck Gala	2,500.00	2,500.00	Approved	0.00	2013/14
The Ciaran Bingham Foundation Trust	2,300.00	2,300.00	Approved	0.00	2013/14
Beeston Festival Committee	2,500.00	2,500.00	Approved	2,500.00	2013/14
Leeds Latvian Community Centre	2,500.00	2,500.00	Approved	0.00	
Hunslet Parish Church Youth Groups	2,500.00	2,500.00	Approved	0.00	2013/14
Kushy Dil Women's Group	1,775.00	1,775.00	Approved	0.00	2013/14
BasementArtsProject	1,660.00	1,660.00	Approved	0.00	2013/14



**Appendix 3**

PISCES (Promoting Inclusion & Self Confidence through Environmental Sport)	2,500.00	2,500.00	Approved	0.00	
Friends of Skelton Grange	1,500.00	1,500.00	Approved	1,500.00	2013/14
Awaaz Network	2,416.00	0.00	Pending	0.00	2013/14
Beeston In Bloom	2,500.00	0.00	Pending	0.00	2013/14
Hunslet Hawks & Partners	1,700.00	1,700.00	Approved	0.00	2013/14
Opportunity Soccer FC	1,001.00	1,001.00	Approved	0.00	2013/14
Salvation Army South Leeds Initiative	1,000.00	1,000.00	Approved	0.00	2013/14
Activate Girls Group	800.00	800.00	Approved	0.00	2013/14
Hunslet Methodist Church	1,250.00	0.00	Pending	0.00	2013/14
Hunslet Tenants & Residents Association	2,000.00	2,000.00	Approved	0.00	2013/14
Sports Academia UK	1,820.00	0.00	Pending	0.00	2013/14
Young People Committed To South Leeds	1,675.00	0.00	Pending	0.00	2013/14
Stratford Street Youth Centre	1,215.00	0.00	Pending	0.00	2013/14
Greenhouse Residents Committee	1,300.00	0.00	Pending	0.00	2013/14
BA Visual Communication	2,000.00	0.00	Pending	0.00	2013/14
South Leeds Life Group	2,290.00	0.00	Pending	0.00	2013/14
Beeston In Bloom	2,500.00	2,500.00	Approved	2,500.00	
Holbeck Gala	1,000.00	1,000.00	Approved	2.50	
Hunslet Green Community Sports Club	2,500.00	2,500.00	Approved	100.00	
Hunslet Tenants And Residents Association	300.00	300.00	Approved	300.00	
South Leeds Community Network	2,500.00	2,500.00	Approved	0.00	

### Appendix 3

Kashmiri Womens Group	2,500.00	2,500.00	Approved	2,500.00	
Himmat Asian women carers group	2,500.00	2,500.00	Approved	2,500.00	
Walk and Talk Group	2,380.00	2,380.00	Approved	0.00	
The Hunslet Initiative	1,000.00	1,000.00	Approved	1,000.00	
South Leeds Community Alliance	2,490.00	2,490.00	Approved	0.00	
Leeds Youth Muslim Forum	2,450.00	2,450.00	Approved	2,450.00	
Friends of Cross Flatts Park	2,500.00	2,500.00	Approved	0.00	
the Hunslet Club	2,496.00	2,496.00	Approved	0.00	
51st Leeds Hunslet parish Church Guides	2,500.00	2,500.00	Approved	0.00	
Hooner kelah	1,150.00	1,150.00	Approved	0.00	
Hunslet Festival	2,500.00	2,500.00	Approved	0.00	
Hunslet Hawks Dance Academy	860.00	860.00	Approved	0.00	
Reetwirlers Majorettes	1,525.00	1,525.00	Approved	0.00	
ST Lukes Cares	1,000.00	1,000.00	Approved	1,000.00	
Hunslet Bosom Buddies	2,190.00	2,190.00	Approved	2,190.00	
Kidz Klub Leeds	1,250.00	1,250.00	Approved	0.00	
Unity In Poverty Action	500.00	500.00	Approved	0.00	
South Leeds Elderly Luncheon Club	2,497.00	2,497.00	Approved	2,500.00	
Church Together In Leeds 11	750.00	750.00	Approved	750.00	
Mariners Involvement Group	800.00	800.00	Approved	0.00	
SLATE Volunteers Development Group	2,300.00	2,300.00	Approved	0.00	
Stratford Street Youth Club	2,475.00	2,475.00	Approved	2,550.00	
Space Youth Programme	2,500.00	2,500.00	Approved	0.00	
South Leeds Live at Home Scheme	2,300.00	2,300.00	Approved	0.00	
Sporting Change	2,350.00	2,350.00	Approved	0.00	

### Appendix 3

In Focus	2,000.00	2,000.00	Approved	0.00	
FDM For Disability Mobility	2,500.00	2,500.00	Approved	0.00	
Leeds Men Health Network	1,000.00	1,000.00	Approved	650.00	
Yorkshire Adabee Arts Forum	2,425.00	2,425.00	Approved	0.00	
Salvation Army	500.00	500.00	Approved	500.00	
South Leeds Life Group	1,900.00	1,900.00	Approved	0.00	
HUNSLET FESTIVAL	2,500.00	2,500.00	Approved	0.00	
Hunslet Baptist Church	1,500.00	1,500.00	Approved	1,336.46	
Beeston In Bloom	2,500.00	2,500.00	Approved	2,500.00	
Greenhouse Residents Committee	2,000.00	2,000.00	Approved	0.00	
South Leeds Community Radio Volunteer Group	1,000.00	1,000.00	Approved	0.00	
Assisi Place Residents Group	2,032.00	2,032.00	Approved	0.00	
Awazz Network	2,005.00	2,005.00	Approved	2,005.00	
Lynbar Majorettes	1,500.00	1,500.00	Approved	2,750.00	
Shardonnay Twirling Majorettes	1,500.00	1,500.00	Approved	1,500.00	
St Peters Court Tenants Association	2,000.00	2,000.00	Approved	0.00	
The Hunslet Initiative	1,045.00	1,045.00	Approved	0.00	
Cloth Cat Studios	2,024.00	2,024.00	Approved	0.00	
Ekotah Together	1,250.00	1,250.00	Approved	0.00	
Kashmiri Womens Group	2,000.00	2,000.00	Approved	0.00	
Open Door Mission	1,200.00	1,200.00	Approved	0.00	
South Leeds Community Alliance	2,500.00	2,500.00	Approved	0.00	
<b>Grand Total</b>	<b>139,146.00</b>	<b>122,680.00</b>		<b>35,583.96</b>	

**Belle Isle and Middleton Community Fund Panel**

From your allocation of **£118,685** the following grant requests have been submitted by your panel.

<b>Funded Group</b>	<b>Recommended Amount</b>	<b>Paid Amount</b>	<b>Disposition</b>	<b>Final actual spend</b>	<b>Financial Year</b>
Middleton Residents Group	2,473.00	2,473.00	Approved	2,473.00	
The Ciaran Bingham Foundation Trust	2,405.00	2,405.00	Approved	0.00	2013/14
Westwood Community Association	1,500.00	1,500.00	Approved	0.00	2013/14
Middleton Neighbourhood & Family Advice Centre	1,600.00	1,600.00	Approved	1,600.00	2013/14
Middleton Park FC ( Football Club)	1,000.00	1,000.00	Approved	2,500.00	2013/14
Nacro - Middleton Youth Inclusion Project	1,260.00	1,260.00	Approved	0.00	2013/14
Dance Action Zone Leeds (DAZL)	2,500.00	2,500.00	Approved	0.00	2013/14
Friends of Middleton Park (FoMP)	1,780.00	1,780.00	Approved	0.00	2013/14
Middleton Park FC ( Football Club)	1,000.00	1,000.00	Approved	1,000.00	2013/14
Friends of New Forest Village	2,000.00	2,000.00	Approved	0.00	
Fun @ Family Tea	2,126.00	2,126.00	Approved	0.00	
Lithuanian Community In Leeds	500.00	500.00	Approved	0.00	2013/14
Manor Field	2,495.00	2,495.00	Approved	0.00	2013/14

Hall Community Centre					
Middleton & Belle Isle Town Team	2,000.00	0.00	Pending	0.00	2013/14
Middleton Bosom Buddies	2,500.00	0.00	Pending	0.00	2013/14
Middleton Community Bowling Club	2,000.00	2,000.00	Approved	1,534.00	2013/14
Rosedale Tenants & Residents Patch Group	1,041.00	0.00	Pending	0.00	2013/14
Whitehouse Farm Allotments	1,000.00	0.00	Pending	0.00	2013/14
Women's Wellbeing Group	1,000.00	0.00	Pending	0.00	2013/14
Active Belle Isle	1,425.00	1,425.00	Approved	1,425.00	
Middleton Community Bowling Club	2,385.00	2,385.00	Approved	2,384.78	
Little Chefs	1,518.00	1,518.00	Approved	1,518.00	
Leeds Corinthians RUFC Community Rugby Club	2,500.00	2,500.00	Approved	100.00	
Wednesdays in the Woods	954.00	954.00	Approved	954.00	
Middleton Park FC ( Football Club)	2,434.00	2,434.00	Approved	2,500.00	
Middleton Bosom Buddies	2,500.00	2,500.00	Approved	2,500.00	
Friends of Middleton Park (FoMP)	1,640.00	1,640.00	Approved	1,640.00	
Trinity Network	1,040.00	1,040.00	Approved	1,040.00	

### Appendix 3

The Hunslet Initiative	1,440.00	1,440.00	Approved	1,440.00	
St Philips Residents Group	417.17	0.00	Pending	0.00	
South Leeds Life Group	2,270.00	2,270.00	Approved	2,270.00	
Middleton Life	2,300.00	2,300.00	Approved	0.00	
Middleton Community Bowling Club	1,534.00	1,534.00	Approved	0.00	
The South Leeds Music Centre	1,000.00	1,000.00	Approved	0.00	
Belle Isle and Middleton Dads Group	2,500.00	2,500.00	Approved	0.00	
Middleton Park FC	2,500.00	2,500.00	Approved	2,500.00	
Middleton Crossroads Project	2,038.00	2,038.00	Approved	0.00	
Middleton Elderly Aid Luncheon Club	2,500.00	2,500.00	Approved	0.00	
Middleton Community Centre	2,500.00	2,500.00	Approved	0.00	
Mens Health Network	1,000.00	1,000.00	Approved	650.00	
Friends With Food Group	2,260.00	2,260.00	Approved	0.00	
Friends of Skelton Grange	1,925.00	1,925.00	Approved	1,925.00	
Design and Print United	2,488.00	2,488.00	Approved	0.00	
Belle Isle WOmens Group	1,580.00	1,580.00	Approved	0.00	
<b>Grand Total</b>	<b>78,828.17</b>	<b>70,870.00</b>		<b>31,953.78</b>	

Status Explained

Pending or Approved.

'Pending' means the project has only recently been submitted to CDF and needs to be processed, or that the group have not yet returned their grant acceptance form to CDF.

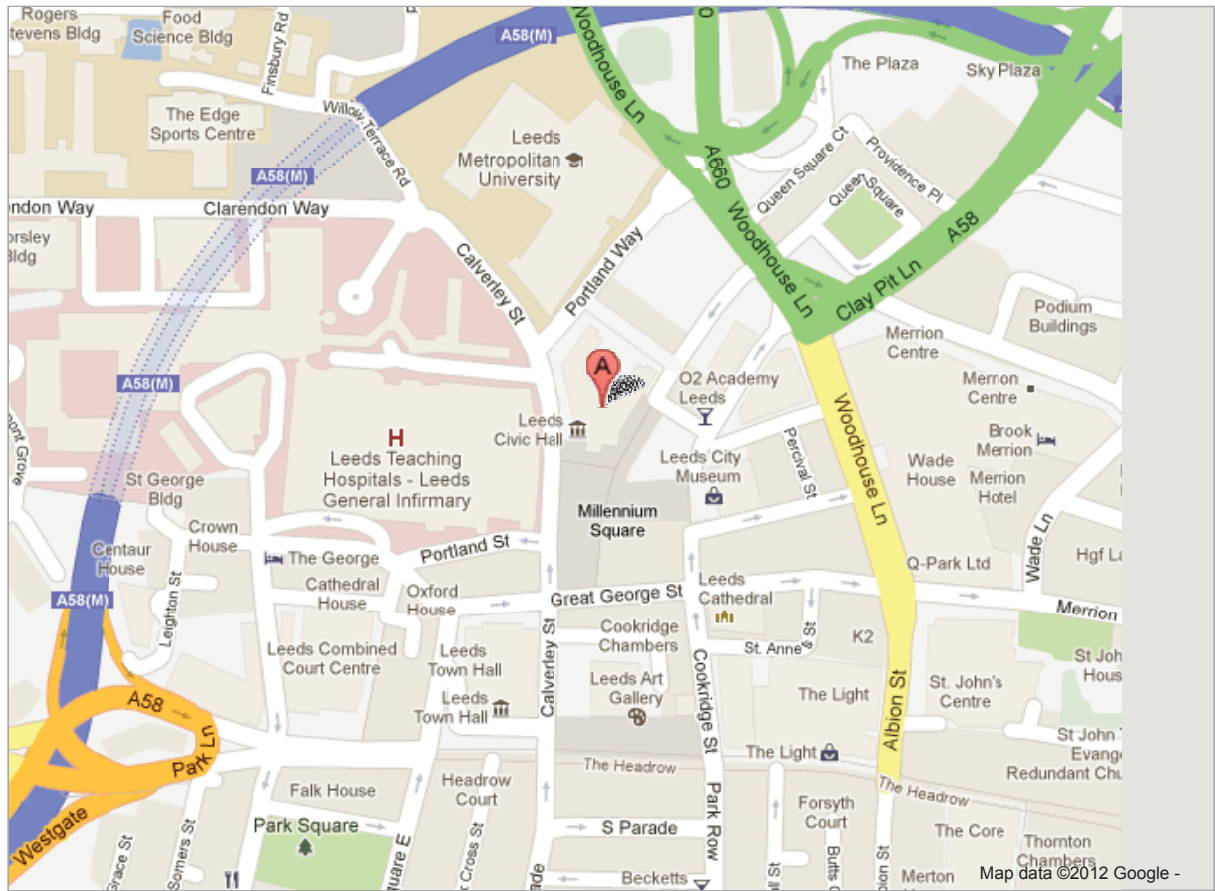
'Approved' means that the group have returned their grant acceptance, so if it is 'Approved' but without a payment it either means that it is scheduled for payment shortly, or that there is a query relating to the payment details.

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# Agenda Item 11

To see all the details that are visible on the screen, use the Print link next to the map.



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